



AUCKLAND JUSTICES OF THE PEACE ASSOCIATION INCORPORATED

Established 1922

Patron - The Honourable Justice Simon Moore QC.

President Mr Frank Rands JP

Registrar Mr Bruce Kilmister JP

1 September 2022

Treasurer's Report for year ended 30 June 2022

Attached are:

- The **2022 Annual Report** (including the **Independent Review Report**);
- The **Budget for the year ending 30 June 2023** approved by the AJPA Council.

The **Annual Report** has been prepared on a cash receipts / payments basis and shows a **cash surplus of \$55,396** for the year (see Page 3) - the main factor impacting this result was not only another successful **NZ Lottery Grants Board grant (\$70,000)** but also an unexpected **additional grant of \$30,000** received from the Lottery Grants Board both of which largely covered expenses already budgeted for.

This year's **Budget** provides for:

- A new **\$70,000 NZ Lottery Grants Board grant** (which has already been applied for);
- A reduced membership subscription for the 2022/2023 year;
- A **deficit of (\$25,000)**, most of which relates to projected AJPA Centennial Celebrations costs for which funds had already been earmarked from recent years' surpluses.

Geoff Pownall JP
Treasurer

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